

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGE

Spokane International Airport is providing an opportunity for public comment until April 20, 2010 related to the proposed new Passenger Facility Charge (PFC) Application #8.

Spokane International Airport plans to continue the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on August 1, 2012 when the previous application is fully collected, with a total revenue impact of \$850,000. The PFC expiration date for the only project in this application (listed below) is estimated to be October 1, 2012. Future PFC projects will likely extend the expiration date.

Master Plan Update - This PFC project consists of preparation of a comprehensive update to the Spokane International Airport's current Master Plan. The current Master Plan was prepared ten years ago and has become outdated. The new Master Plan will show all existing and planned development on an updated ALP to better illustrate proposed improvements at the Airport. New forecasts of aviation demand, evaluation of alternatives, and a long term capital improvement plan will be prepared to meet the Airport's twenty-year aeronautical needs. The Master Plan will present the research and logic from which the plan evolved and displays the plan in graphic and written report. The study will be conducted in accordance with the FAA's Advisory Circular related to Master Plans. The Master Plan will provide the Airport with guidelines for future development which will satisfy the projected aviation demand in a financially feasible manner, while at the same time, addressing aviation, environmental, and socioeconomic issues that may exist in the community. Development resulting from this study will enhance capacity, security, and safety at the airport. The total cost of this project is estimated to be \$850,000 paid for 100% with PFCs. The project is anticipated to start in October 2010 and be complete by July 2012.

Comments or a request for a more detailed project justification should be sent to Mark Jucht, Deputy Director, Spokane International Airport, 9000 W. Airport Drive, Suite 204, Spokane, WA 99224.

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGE

Spokane International Airport is providing an opportunity for public comment until April 20, 2010 related to the proposed Amendment to Passenger Facility Charge (PFC) Applications #6 and #7.

Spokane Airport Authority received approval from the FAA to "impose only" and then "use" PFCs for its ***Construction of Runway 03 Extension*** Project at Spokane International Airport on December 4, 2006 and April 7, 2009 respectively. These approved PFC #06-06-C-00-GEG and #09-07-00-GEG Applications are the subject of this notice of proposed amendment in order to increase the amount of PFCs to be collected and used on the *Construction of Runway 03 Extension* Project. Additionally, the other two "Impose and Use" Projects in Application #06-06-C-00-GEG are now complete and have final costs. We propose amending the PFC amounts in the application to the actual amount spent.

Spokane Airport Authority is proposing to increase the total amount of PFC's to be collected on the ***Construction of Runway 03 Extension*** project from the original budget amount of \$23,000,000 to \$32,000,000. The expansion project in these applications has now all been bid we have updated project costs. Additionally, ***Project 1- Security Improvements*** only needed \$186,463 in PFCs rather than the original Budget of \$500,000. ***Project 2-Snow Removal Equipment*** actual cost needs \$971,226 in PFCs rather than the \$800,000 originally budgeted, as the bids came in above the original estimate. ***Project 3- Planning and design for Runway 03 Extension*** is now complete and actual final costs total \$416,577. Attached to this public notice is a revised PFC project Spreadsheet titled "*PFC Amendment Funding Summary Table*" with updated project costs and funding sources for all three projects in PFC #06-06-C-00-GEG.

This proposed change results in a revised estimated expiration date of August 1, 2012 due to the revised collection amount needed of \$33,574,266 and the actual PFC revenue collected to date.

Comments or a request for a more detailed project justification should be sent to Mark Jucht, Deputy Director, Spokane International Airport, 9000 W. Airport Drive, Suite 204, Spokane, WA 99224.

PFC Application Amendment Funding Summary

Public Agency:	Spokane Airport Board										
Use Airport(s):	Spokane International Airport										
Application No:	06-06-C-00-GEG										
Date:	2/10/2010										
Approved Funding											
	AIP	PFC				Other		Total		Grand Total	
Project Number/Title		<u>Pay-as-you-go</u>	<u>Bond Capital</u>	<u>Fin. & Int.</u>	Total	<u>Capital</u>	<u>Fin. & Int.</u>	<u>Capital</u>	<u>Fin. & Int.</u>		
1. Security Enhancements		\$ 500,000			\$ 500,000			\$ 500,000		\$ 500,000	
2. Snow removal Equipment		\$ 800,000			\$ 800,000			\$ 800,000		\$ 800,000	
3. Runway 3 Extension Planning & Design		\$ 454,063			\$ 454,063			\$ 454,063		\$ 454,063	
4. Runway 3 Extension -Construction		\$ 23,000,000			\$ 23,000,000			\$ 23,000,000		\$ 23,000,000	
Totals		\$ 24,754,063			\$ 24,754,063			\$ 24,754,063		\$ 24,754,063	
Amended Funding											
	AIP	PFC				Other		Total		Grand Total	PFC Change
Project Description		<u>Pay-as-you-go</u>	<u>Bond Capital</u>	<u>Fin. & Int.</u>	Total	<u>Capital</u>	<u>Fin. & Int.</u>	<u>Capital</u>	<u>Fin. & Int.</u>		
1. Security Enhancements		\$ 186,463			\$ 186,463			\$ 186,463		\$ 186,463	\$ (313,537)
2. Snow removal Equipment		\$ 971,226			\$ 971,226			\$ 971,226		\$ 971,226	\$ 171,226
3. Runway 3 Extension Planning & Design		\$ 416,577			\$ 416,577			\$ 416,577		\$ 416,577	\$ (37,486)
4. Runway 3 Extension -Construction		\$ 32,000,000			\$ 32,000,000			\$ 32,000,000		\$ 32,000,000	\$ 9,000,000
Totals		\$ 33,574,266			\$ 33,574,266			\$ 33,574,266		\$ 33,574,266	\$ 8,820,203